

Princeton Community Services Program Budget FY26

Services	Service Delivery Defined	Reimbursement Mechanism	Staff Title	FTE	Total Cost	Units
Food and Basic Needs	see contract	CS contract (607)	Community Services Pantry CM	0.30	\$ 17,132.41	100 cases
Intake, screening, connection to services	see contract	CS contract (607)	RRH Outreach CM	0.30	\$ 21,406.08	50 cases
Housing access and application	see contract	CS contract (607)	Admin Assistant	0.08	\$ 4,051.91	50 cases
Housing/Food Crisis Support	see contract	CS contract (607)	Community Services Supervisor	0.04	\$ 6,204.80	na
Indirect	15%			0.72	\$ 7,373.87	
				Total	\$ 56,169.08	
				monthly	\$ 4,680.76	

Princeton Contract Proposed 2026						
Position	proposed staff	FTE	salaries to project	benefits to project	Pays	\$ amount
Pantry Case Manager	Ines Lafrance	0.30	\$ 12,237.44	\$ 4,894.98	26	\$ 17,132.41
RRH Outreach Case Manager	Darius Teel	0.30	\$ 12,591.81	\$ 8,814.27	26	\$ 21,406.08
Admin Assistant	Markeesha Ferguson	0.08	\$ 3,437.48	\$ 614.43	26	\$ 4,051.91
Service Area Director	Arnold Valentin	0.04	\$ 5,203.91	\$ 1,000.89	26	\$ 6,204.80
CS Personnel Subtotal		0.72	\$ 33,470.64	\$ 15,324.56	26	\$ 48,795.21
Indirect	15%					\$ 7,373.87
				Total		\$ 56,169.08
				per month		\$ 4,680.76

Sarah Ocicki

From: Rhodalynn Jones
Sent: Thursday, December 11, 2025 10:09 AM
To: Sarah Ocicki
Subject: FW: Catholic Charities, Municipality of Princeton 2026 Proposal
Attachments: Princeton 2026 Budget Contract.pdf

Importance: High

Hi Sarah,

Please see below for the written justification from Catholic Charities regarding their 2026 proposal.

Thank you,

Rhodalynn Jones, MPH

Director of Human Services
Human Services
Municipality of Princeton
1 Monument Drive | Princeton, NJ 08540
rjones@princetonnj.gov
c: 609-688-2055



From: Valentin, Arnold <AValentin@cctrenton.org>
Sent: Wednesday, December 10, 2025 5:02 PM
To: Rhodalynn Jones <rjones@princetonnj.gov>
Subject: Re: Catholic Charities, Municipality of Princeton 2026 Proposal
Importance: High

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Good afternoon Rho,

I hope this email finds you well.

Per your request, the proposed budget is primarily for staff salaries and overhead costs, therefore the following reasons for the 5% increase are as followed:

- 1. Increased rise in staff salaries assigned to the project.*

2. Increased screenings at the project site requires the allocation of unrestricted direct financial assistance to consumers in need of rental arrears, emergency shelter, utilities, LYFT transportation assistance, supplies, administration and billing and case management.

Please let me know if you have any follow-up questions, so I can be of further assistance. Please share information with Jeff Grosser. Thank you.

Respectfully,

Val

Arnold Valentin, Jr.

Service Area Director for Community Services

Catholic Charities Diocese of Trenton

132 N. Warren Street, Trenton, New Jersey 08608

(609) 599-1246, EXT # 3103

Cell # (609) 468-8452

Fax # (609) 599-9271

<https://www.catholiccharitiestrenton.org>

Avalentin@cctrenton.org

From: Rhodalynn Jones <rjones@princetonnj.gov>
Sent: Wednesday, December 10, 2025 1:06 PM
To: Valentin, Arnold
Subject: RE: Catholic Charities, Municipality of Princeton 2026 Proposal

Val, I hope you are feeling better. When you have a moment, can you provide a brief memo offering justification for the 5% increase? I need something in writing from CC to establish the new contract.

From: Valentin, Arnold <AValentin@cctrenton.org>
Sent: Monday, November 24, 2025 1:16 PM
To: Rhodalynn Jones <rjones@princetonnj.gov>
Cc: Valentin, Arnold <AValentin@cctrenton.org>
Subject: Fw: Catholic Charities, Municipality of Princeton 2026 Proposal
Importance: High