

2026			
Princeton Budget Appropriations			
	2025	2025	2026
APPROPRIATIONS	Adopted	Expended	Requested
GENERAL GOVERNMENT			
Mayor & Council			
Salaries and Wages	87,847.00	87,847.00	91,360.00
Other Expenses	22,150.00	19,704.89	22,150.00
Administrative and Executive			
Salaries and Wages	384,875.00	368,645.00	399,830.00
Other Expenses	1,797,912.00	852,291.69	1,616,912.00
Hazardous Bus Routing			
Other Expenses	200,000.00	168,000.00	200,000.00
Municipal Clerk			
Salaries and Wages	331,658.00	288,784.00	327,027.00
Other Expenses	33,700.00	20,973.39	33,000.00
Human Resources (Personnel)			
Other Expenses	252,100.00	199,491.15	248,950.00
Elections			
Salaries and Wages	6,500.00	6,500.00	6,500.00
Other Expenses	45,150.00	28,388.39	45,200.00
Information Technology			
Salaries and Wages	279,108.00	284,309.00	300,512.00
Other Expenses	886,500.00	1,007,343.27	1,197,000.00
Call Center			
Salaries and Wages	89,299.00	89,299.00	92,871.00
Other Expenses	5,000.00	0.00	11,500.00
Financial Administration			
Salaries and Wages	732,983.00	732,982.00	760,894.00
Miscellaneous Other Expenses	29,500.00	25,105.89	28,000.00
Audit	66,300.00	0.00	68,000.00
Assessment of Taxes			
Salaries and Wages	215,006.00	215,006.00	223,607.00
Other Expenses	139,000.00	63,635.59	133,000.00
Collection of Taxes			
Salaries and Wages	244,864.00	244,865.00	256,997.00
Other Expenses	15,500.00	6,682.38	12,500.00
Legal Services and Costs			
Other Expenses	875,000.00	997,247.18	1,110,000.00
Municipal Prosecutor			
Other Expenses	78,000.00	78,000.00	78,000.00
Engineering Services and Costs			
Salaries and Wages	1,205,459.00	1,097,879.00	1,249,454.00
Other Expenses	43,000.00	49,192.49	48,000.00
Legal Services			
Defense of Tax Appeals	125,000.00	105,015.23	125,000.00
Municipal Court			

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Salaries and Wages	503,608.00	503,608.00	506,956.00
Other Expenses	26,800.00	17,315.23	26,800.00
Public Defender			
Other Expenses	58,650.00	58,650.00	58,650.00
Public Buildings and Grounds			
Salaries and Wages	842,731.00	834,845.00	870,046.00
Other Expenses	300,000.00	340,212.95	490,000.00
Municipal Land Use Law			
Planning Board			
Salaries and Wages	570,742.00	426,365.00	548,508.00
Other Expenses	252,010.00	114,488.06	389,580.00
Environmental Commission			
Salaries and Wages	3,600.00	3,600.00	3,600.00
Other Expenses	3,350.00	1,523.09	3,350.00
Zoning Board			
Salaries and Wages	327,583.00	277,583.00	314,686.00
Other Expenses	25,500.00	6,115.68	25,500.00
Sustainable Princeton			
Other Expenses	109,000.00	99,916.63	150,000.00
Historic Sites Office			
Salaries and Wages	3,000.00	3,000.00	3,000.00
Other Expenses	46,820.00	11,590.51	61,900.00
Insurance			
Liability Insurance	901,524.00	846,574.00	1,095,000.00
Workers Compensation Insurance	324,293.00	324,293.00	590,000.00
Employee Group Insurance	6,568,700.00	5,377,623.80	7,375,996.00
Opt Out			195,002.00
PUBLIC SAFETY			
Fire			
Salaries and Wages	1,089,722.00	1,098,427.00	1,275,046.00
Other Expenses			
Fire Hydrant Service	675,000.00	603,674.76	675,000.00
Miscellaneous Other Expenses	296,100.00	263,634.18	284,500.00
Fire Facilities	130,500.00	108,816.94	160,500.00
LOSAP Alternative	25,000.00	0.00	25,000.00
Police			
Salaries and Wages	7,775,186.00	7,889,912.00	8,065,828.00
Other Expenses	500,400.00	363,375.13	600,400.00
Police Dispatch 911			
Salaries and Wages	785,965.00	809,831.00	780,416.00
Other Expenses	12,000.00	0.00	12,000.00
Fire Inspectors / Uniform Fire Safety			
Salaries and Wages	502,227.00	453,796.00	631,034.00

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Other Expenses	30,000.00	26,308.07	28,250.00
Emergency Management Services			
Salaries and Wages	124,764.00	124,764.00	129,755.00
Other Expenses	21,500.00	15,382.41	14,250.00
Rental Housing Inspection			
Salaries and Wages	146,947.00	145,972.00	151,011.00
Contribution to First Aid and Rescue Squad	125,000.00	125,000.00	125,000.00
STREETS AND ROADS			
Road Repair and Maintenance			
Salaries and Wages	1,720,203.00	1,739,078.00	1,773,534.00
Other Expenses	539,250.00	596,425.93	600,000.00
Street Lighting			
Other Expenses	335,000.00	322,021.81	400,000.00
Vehicle Maintenance			
Salaries and Wages	419,625.00	419,625.00	430,123.00
Other Expenses	310,000.00	328,944.17	340,000.00
Maintenance of Sewerage Facilities			
Salaries and Wages	1,152,526.00	1,159,029.00	1,179,926.00
Other Expenses	300,000.00	295,813.38	315,000.00
Garbage and Trash Removal			
Other Expenses	2,785,000.00	2,774,838.69	2,885,000.00
HEALTH AND WELFARE			
Board of Health			
Salaries and Wages	632,375.00	609,726.00	763,098.00
Other Expenses	78,000.00	69,438.09	84,100.00
Other Expenses - Flu Program	19,000.00	19,000.00	19,000.00
Animal Control			
Salaries and Wages	102,148.00	102,148.00	105,954.00
Other Expenses	3,600.00	3,319.15	3,100.00
Save Boarding Costs & Animal Care			
Other Expenses	5,000.00	5,000.00	5,000.00
Deer Management Program			
Salaries and Wages	35,000.00	35,000.00	35,000.00
Other Expenses	223,000.00	123,017.90	226,066.00
Parks & Playgrounds			
Other Expenses	249,000.00	228,079.73	283,000.00
RECREATION AND EDUCATION			
Recreation Department			
Salaries and Wages	973,211.00	974,687.00	1,025,996.00
Other Expenses	50,500.00	47,832.42	59,000.00
Celebration of Public Events			
Other Expenses	3,500.00	1,818.62	3,500.00
Senior Citizens Program			

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APPROPRIATIONS	Adopted	Expended	Requested
Salaries and Wages	10,000.00	10,000.00	10,000.00
Other Expenses	300,565.00	248,155.45	353,353.00
Department of Human Services			
Salaries and Wages	595,534.00	663,323.00	730,975.00
Other Expenses	137,200.00	142,584.60	114,120.00
Unclassified			
Salary & Wage Adjustment	250,000.00	0.00	0.00
Condominium Service Reimbursement	250,000.00	7,550.85	250,000.00
Utilities			
Gasoline	350,000.00	257,820.32	425,000.00
Telephone	285,000.00	305,180.99	320,000.00
Electric & Gas	300,000.00	272,808.69	590,000.00
Natural Gas	100,000.00	100,000.00	135,000.00
Water	25,000.00	25,086.04	75,000.00
Accumulated Sick Leave	300,000.00	21,724.64	0.00
Statutory Expenditures			
Contribution to:			
Social Security System	1,185,000.00	957,753.07	1,200,000.00
Police & Firemen's Retirement System	2,438,000.00	2,408,959.00	2,710,000.00
Public Employees Retirement System	1,940,000.00	1,927,387.75	1,920,000.00
Cons. Police & Firemen's Penion Fund	0.00	0.00	0.00
Defined Contribution Retirement Plan	40,000.00	29,123.32	40,000.00
State Unemployment Insurance	0.00	0.00	0.00
SUBTOTAL APPRS.: INSIDE CAP	49,741,870.00	45,545,685.59	53,762,673.00
OPERATIONS - EXCLUDED FROM CAP			
Maintenance of Free Public Library	4,975,094.00	4,975,094.00	4,975,094.00
Stony Brook Regional Sewerage Authority	5,178,000.00	5,052,924.00	5,484,315.00
Stony Brook Sewer Industrial User Fee	34,000.00	15,363.21	34,000.00
Group Insurance for Employees	738,606.00	738,606.00	1,070,004.00
Garbage & Trash Removal - OE			
Contribution to Affordable Housing			
Other Expenses	100,000.00	100,000.00	100,000.00
I/L-School District-Building Maintenance			348,834.30
Public and Private Programs Offset by Revenues			
Matching Funds for Grants			
Bonner Foundation	21,500.00	21,500.00	21,500.00
Bonner Foundation-Unappropriated	1,823.56	1,823.56	17,839.04
Princeton University - Fire	20,000.00	20,000.00	20,000.00
Princeton University Street Lighting	7,654.00	7,654.00	7,654.00
TJX Law Enforcement Grant			5,000.00
NJ - DCA - ARP - Firefighter Grant			
Pedestrian Safety			4,933.12

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Body Worn Cameras	108,014.00	108,014.00	
Body Armor Grant	4,057.46	4,057.46	4,890.30
NJS - DOH - Outbreak Preparedness	22,254.00	22,254.00	
NJS - DOH - Public Health Capacity	42,534.00	42,534.00	
National Opioid Settlement	26,500.49	26,500.49	139.65
Community Development Block Grant	185,428.00	185,428.00	
Princeton Area Community Foundation			
NJ Association of County & City Health O	24,951.00	24,951.00	15,000.00
Clean Communities Program	78,839.80	78,839.80	
Recycling Tonnage Grant	36,854.44	36,854.44	
USDA - Food Waste Drop Off Program			
Princeton Public Schools-Human Services			
Food Insecurity Issues	60,000.00	60,000.00	
Community Deer Based Management	11,750.00	11,750.00	
NJ DCA DLGS Water/Sewer Stormwater I	810,000.00	810,000.00	
NJ - DCA - Local Recreational Improvements			
Sustainable Jersey Grant	15,000.00	15,000.00	
Capital Improvements			
Capital Improvement Fund	750,000.00	750,000.00	1,000,000.00
Municipal Debt Service			
Payment of Bond Principal	9,200,000.00	9,200,000.00	9,400,000.00
Interest on Bonds	2,400,000.00	2,377,545.25	2,200,000.00
Payment of Bond Anticipation Notes	0.00	0.00	0.00
Interest on Notes		0.00	1,850,000.00
Environmental Infrastructure Loan Program	1,110,000.00	537,648.37	1,025,000.00
Deferred Charges			
Def. Chrg. To Fut. Taxation - Unfunded	500,000.00	500,000.00	500,000.00
SUBTOTAL OUTSIDE CAP	26,462,860.75	25,724,341.58	28,084,203.41
RES. FOR UNCOLLECTED TAXES	3,190,100.47	3,190,100.47	3,240,822.20
TOTAL GENERAL APPROPRIATION	79,394,831.22	74,460,127.64	85,087,698.61