

## **Princeton Budget Appropriations**

<b>APPROPRIATIONS</b>	<b>2026 Temp. Bud.</b>
<b>GENERAL GOVERNMENT</b>	
Mayor & Council	
Salaries and Wages	31,000.00
Other Expenses	8,000.00
Administrative and Executive	
Salaries and Wages	135,000.00
Other Expenses	800,000.00
Municipal Clerk	
Salaries and Wages	116,000.00
Other Expenses	12,000.00
Human Resources (Personnel)	
Other Expenses	88,000.00
Information Technology	
Salaries and Wages	98,000.00
Other Expenses	440,000.00
Call Center	
Salaries and Wages	31,000.00
Other Expenses	1,000.00
Financial Administration	
Salaries and Wages	257,000.00
Miscellaneous Other Expenses	10,000.00
Assessment of Taxes	
Salaries and Wages	75,000.00
Other Expenses	49,000.00
Collection of Taxes	
Salaries and Wages	86,000.00
Other Expenses	5,000.00
Legal Services and Costs	
Other Expenses	440,000.00
Municipal Prosecutor	
Other Expenses	27,000.00
Engineering Services and Costs	
Salaries and Wages	422,000.00
Other Expenses	15,000.00
Legal Services	
Defense of Tax Appeals	50,000.00
Municipal Court	
Salaries and Wages	176,000.00
Other Expenses	9,000.00
Public Defender	

Other Expenses	20,000.00
Public Buildings and Grounds	
Salaries and Wages	315,000.00
Other Expenses	115,000.00
Municipal Land Use Law	
Planning Board	
Salaries and Wages	200,000.00
Other Expenses	88,000.00
Environmental Commission	
Salaries and Wages	1,000.00
Other Expenses	1,000.00
Zoning Board	
Salaries and Wages	115,000.00
Other Expenses	9,000.00
Sustainable Princeton	
Other Expenses	40,000.00
Historic Sites Office	
Salaries and Wages	1,000.00
Other Expenses	16,000.00
Insurance	
Liability Insurance	975,000.00
Workers Compensation Insurance	360,000.00
Employee Group Insurance	2,300,000.00
<b>PUBLIC SAFETY</b>	
Fire	
Salaries and Wages	425,000.00
Other Expenses	
Fire Hydrant Service	236,000.00
Miscellaneous Other Expenses	104,000.00
Fire Facilities	45,000.00
Police	
Salaries and Wages	2,740,000.00
Other Expenses	175,000.00
Police Dispatch 911	
Salaries and Wages	275,000.00
Other Expenses	4,000.00
Fire Inspectors / Uniform Fire Safety	
Salaries and Wages	214,000.00
Other Expenses	10,000.00
Emergency Management Services	
Salaries and Wages	44,000.00
Other Expenses	7,000.00
Rental Housing Inspection	
Salaries and Wages	51,000.00
<b>STREETS AND ROADS</b>	

Road Repair and Maintenance	
Salaries and Wages	625,000.00
Other Expenses	200,000.00
Street Lighting	
Other Expenses	117,000.00
Vehicle Maintenance	
Salaries and Wages	147,000.00
Other Expenses	109,000.00
Maintenance of Sewerage Facilities	
Salaries and Wages	403,000.00
Other Expenses	105,000.00
Garbage and Trash Removal	
Other Expenses	1,000,000.00

### **HEALTH AND WELFARE**

Board of Health	
Salaries and Wages	221,000.00
Other Expenses	27,000.00
Other Expenses - Flu Program	6,000.00
Animal Control	
Salaries and Wages	36,000.00
Other Expenses	1,000.00
Save Boarding Costs & Animal Care	
Other Expenses	2,000.00
Deer Management Program	
Salaries and Wages	35,000.00
Other Expenses	190,000.00
Parks & Playgrounds	
Other Expenses	87,000.00

### **RECREATION AND EDUCATION**

Recreation Department	
Salaries and Wages	350,000.00
Other Expenses	20,000.00
Celebration of Public Events	
Other Expenses	1,000.00
Senior Citizens Program	
Other Expenses	105,000.00
Department of Human Services	
Salaries and Wages	208,000.00
Other Expenses	48,000.00

### **Unclassified**

Utilities	
Gasoline	123,000.00
Telephone	100,000.00
Electric & Gas	105,000.00
Natural Gas	35,000.00

Water	9,000.00
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**Statutory Expenditures**

Contribution to:

Social Security System	415,000.00
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Defined Contribution Retirement Plan	14,000.00
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**OPERATIONS - EXCLUDED FROM CAP**

Maintenance of Free Public Library	1,741,000.00
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Stony Brook Regional Sewerage Authority	1,812,000.00
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Stony Brook Sewer Industrial User Fee	12,000.00
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<b>Total Appropriations</b>	<b>20,676,000.00</b>
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**Capital Improvements**

Capital Improvement Fund	250,000.00
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**Municipal Debt Service**

Payment of Bond Principal	9,375,000.00
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Interest on Bonds	2,175,000.00
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Interest on Notes	2,000,000.00
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Environmental Infrastructure Loan Program	1,100,000.00
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<b>TOTAL GENERAL APPROPRIATION</b>	<b>35,576,000.00</b>
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