

Title	2025 Budget	2025 Actual	2026 Budget
Surplus Anticipated	11,750,000.00	11,750,000.00	12,750,000.00
Licenses: Alcoholic Beverages	60,000.00	64,022.80	60,000.00
Licenses: Other	85,000.00	98,172.00	85,000.00
Fees and Permits	425,000.00	505,887.21	425,000.00
Municipal Court	625,000.00	912,829.49	650,000.00
Interest and Costs on Taxes	475,000.00	563,081.62	500,000.00
Interest on Investments and Deposits	998,876.00	2,470,384.51	1,000,000.00
Utility Operating Surplus	1,800,000.00	1,800,000.00	2,100,000.00
Sewer Rentals	7,000,000.00	9,217,387.37	7,825,000.00
Princeton University - Additional	200,000.00	200,000.00	200,000.00
Fair Share - Princeton University	5,408,000.00	5,408,000.00	5,624,320.00
Life Hazard fees	115,000.00	123,748.38	109,000.00
Fire and Housing Inspection Fees	190,000.00	261,367.00	225,000.00
Institute for Advanced Study - Voluntary Contribution	250,000.00	250,000.00	250,000.00
Tenacre Foundation - Voluntary Contribution	500,000.00	500,000.00	500,000.00
PILOTS: Avalon Bay \$261,647 1st qtr * 4	991,452.00	1,231,655.05	994,000.00
PILOTS: Avalon Bay on Harrison \$200,045 1st qtr * 4			760,000.00
PILOTS: Terhune Urban Renewal \$131,815 * 2 + \$154,467 * 2			543,000.00
PILOTS: Princeton Community Village, Inc.	121,988.00	306,724.25	325,000.00
Energy Receipts Tax	2,481,665.00	2,481,664.65	2,481,665.00
Open Space /Garden State Trust Pilot Aid	5,979.00	5,979.00	5,979.00
Uniform Construction Code Fees	200,000.00	215,512.86	200,000.00
PU Lighting	7,654.00	7,654.00	7,654.00
PU Equip	20,000.00	20,000.00	20,000.00
Bonner Foundation	21,500.00	21,500.00	21,500.00
Bonner Foundation-Unappr	1,823.56	1,823.56	17,839.04
Clean Communities	78,839.80	78,839.80	
TJX Law Enforcement Grant			5,000.00
Pedestrian Safety			4,933.12
Community Development Block Grant	185,428.00	185,428.00	
NJ Association of County & City Health Officials	24,951.00	24,951.00	15,000.00
NJ DOH Vulnerable Populations Outreach			
NJ DOH Outbreak Preparedness	22,254.00	22,254.00	
NJ DOH Public Health Capacity	42,534.00	42,534.00	
Body Worn Cameras	108,014.00	108,014.00	
NJ Food Insecurity Issues Grant	60,000.00	60,000.00	
NJ DEP Community Deer Based Management	11,750.00	11,750.00	
NJ-DCA-DLGS Water-Sewer Stormwater Improvements	810,000.00	810,000.00	
Sustainable Jersey	15,000.00	15,000.00	
National Opioid Settlement	21,788.88	21,788.88	
National Opioid Settlement	4,711.61	4,711.61	139.65
Body Armor	4,057.46	4,057.46	4,890.30
Recycling Tonnage	36,854.44	36,854.44	
Theological Seminary - Voluntary Contribution	217,572.00	217,572.00	276,417.00
Elm Court PILOT	100,000.00	121,458.00	100,000.00
Chamber Street Land lease	141,000.00	141,630.00	141,000.00
Cable TV	250,000.00	250,000.00	250,000.00
SBRSA Industrial User Fee	34,000.00	23,688.22	34,000.00
Hotel/Motel Tax	460,000.00	722,061.19	600,000.00
Reserve for Premium on Bonds / Notes	200,000.00	200,000.00	866,889.90
Reserve for Debt Service	100,000.00	100,000.00	25,000.00
Assessment Trust Fund	200,000.00	200,000.00	200,000.00
Delinquent Taxes	1,100,000.00	2,059,912.01	1,500,000.00
Amount to be Raised by Taxation	41,432,138.47	44,258,995.86	43,384,471.60
	<u>79,394,831.22</u>	<u>88,138,894.22</u>	<u>85,087,698.61</u>