

Department	Description	Amount	
Police	Axon Body Cameras & In-Car Cameras	175,000.00	Regular Bond Ord.
Police	Tasers	35,000.00	
Police	Portable Radio Replacement	475,000.00	
Police	E-Bikes	5,500.00	
IT	PC Replacements	50,000.00	
IT	Door Locks / Video at Parks	100,000.00	
IT	WiFi Access Points	10,000.00	
IT	Police MDT Replacements	10,000.00	
Recreation	New UXV Gator (4 WD Vehicle) with Plow Package for Maintenance	50,000.00	
Recreation	Ford F250 for Maintenance Division (4 WD & Plow Package)	70,000.00	
Recreation	CP North Stage	25,000.00	
Recreation	Field Striping Machine for Athletic Field Marking	4,200.00	
Recreation	Basketball Court Resurfacing	16,000.00	
Recreation	Basketball: Backboards & Rims	10,000.00	
Recreation	Baseball Field Improvements, Turf Maintenance	10,000.00	
Recreation	Park Bench / Picnic Table Replacement	6,500.00	
Recreation	Small Tractor w/ Attachments	60,000.00	
Recreation	Miscellaneous Fence Repairs	2,500.00	
Recreation	Playground Equipment at Harrison Street Park	80,000.00	
Health	Health Inspector's Vehicle	42,000.00	
Health	Housing Inspector Vehicle	42,000.00	
Engineering	Princeton Landfill	1,100,000.00	
Engineering	Minor Collector Road Improvements - Design, permitting, ROW acquisition, construction, CMCI of infrastructure repairs / replacement, traffic calming for including, but not limited to Terhune Road, Mount Lucas Road II & Snowden	1,600,000.00	
Engineering	Various Roadway Resurfacing / Pavement Preservation - Design, permitting, ROW acquisition, construction, CMCI - Roads to be Determined	500,000.00	
Engineering	Secondary Arterial Improvements - Design, permitting, ROW acquisition, construction, CMCI of infrastructure repairs / replacement, traffic calming for including, but not limited to Harrison, Alexander & Great Road	500,000.00	
Engineering	SUV Vehicles	84,000.00	
Engineering	Traffic Signals, Rectangular Rapid Flashing Beacons & Traffic Calming - Traffic signal inventory & design, permitting, ROW acquisition, construction, CMCI at Elm / Rosedale, 206 / Mansgrove, 206 / Herrontown, Harrison / Prospect, and / or various locations	200,000.00	
Engineering	Safe Routes to School Rosedale Road Improvement	500,000.00	
Infrastructure - Dept of Public Works	Furnishings including bike racks, tables, chairs, benches, bus shelters & trash receptacles	65,000.00	
Infrastructure - Dept of Public Works	Garage Equipment	90,000.00	
Infrastructure - Dept of Public Works	5/7 Yard Dump truck with Plow and Sander	295,000.00	
Infrastructure - Dept of Public Works	Mason Dump Body Truck	40,000.00	
Infrastructure - Dept of Public Works	DPW Equipment	40,000.00	
Infrastructure - Dept of Public Works	Wheel Loader w/Plow	320,000.00	
Infrastructure - Dept of Public Works	Ventrac Multi-Use Machine	65,000.00	
Infrastructure - Dept of Public Works	Variable Message Sign	24,000.00	
Infrastructure - Dept of Public Works	Zero Turn Mower	75,000.00	
Infrastructure - Dept of Public Works	Pick up Trucks Replacement with Plow & Liftgate (3)	150,000.00	
Infrastructure - Dept of Public Works	Equipment Trailer	25,000.00	
Infrastructure - Buildings & Grounds	Development of a Central Public Works Facility & Admin.	1,000,000.00	
Infrastructure - Buildings & Grounds	Building Demolition at Maple / Franklin, Lanwin, WCC	200,000.00	
Infrastructure - Buildings & Grounds	Municipal Building - Repairs	100,000.00	
Infrastructure - Buildings & Grounds	Site Remediation at 303 John St., 27 N. Harrison St. & Spring St.	200,000.00	
Infrastructure - Buildings & Grounds	Other DPW Facility Repairs	15,000.00	
Fire	PPE Replacements	77,000.00	

Fire	Engine 60 Replacement	1,400,000.00
Fire	Fire Equipment	10,000.00
Fire	Vehicle Replacements	106,365.00
Fire	Radios	25,000.00
Fire	Pager Replacement	7,500.00
Fire	Gym Equipment for Health & Wellness	4,000.00
Fire	Section 20 Costs	150,000.00
		<u>10,246,565.00</u>

Department	Description	Amount	
Infrastructure - Sewer Operating	CCTV Truck	265,000.00	I-Bank Financing
Infrastructure - Sewer Operating	Sanitary Sewer Infrastructure Repair & Replacement	1,000,000.00	
Infrastructure - Sewer Operating	Trunk Line Rehabilitation	1,500,000.00	
Infrastructure - Sewer Operating	Pumping Stations Improvements, Repairs, Equipment & Wear	1,000,000.00	
Infrastructure - Sewer Operating	Inflow & Infiltration Reduction MS 38	1,000,000.00	
	Section 20 Costs	1,000.00	
		<u>4,766,000.00</u>	

Department	Description	Amount	
Infrastructure - Sewer Operating	Sanitary Sewer System Repairs	1,000,000.00	Sewer Conn. Fees
Infrastructure - Sewer Operating	4 X 4 Utility / Pick-Up Vehicle	35,000.00	
Infrastructure - Sewer Operating	Sanitary Sewer Evaluation Survey	100,000.00	
Infrastructure - Sewer Operating	Miscellaneous Sewer Maintenance Equipment	75,000.00	
	Section 20 Costs	2,000.00	
		<u>1,212,000.00</u>	

Department	Description	Amount	
Infrastructure - Open Space	Tree - Spring / Fall Municipal-Wide Plantings	120,000.00	Open Space Financing
Infrastructure - Open Space	Bucket Truck	450,000.00	
Infrastructure - Open Space	Miscellaneous Right of Way & Public Lands Planting &	10,000.00	
Infrastructure - Open Space	Tree Removal	60,000.00	
Infrastructure - Open Space	4 WD Light Duty Pickup	65,000.00	
Infrastructure - Open Space	Section 20 Costs	2,000.00	
		<u>707,000.00</u>	