



2026 Capital Budget Presentation

June 22, 2026

Capital Requests – Police

Item	Description	2026
Axon Body Cameras & In-Car Cameras	Update our current body cameras & in-car cameras as required by the NJ Attorney General Guidelines-\$100k grant	175,000
Portable Radio Replacement	Replacement plan for officer issued mobile radios	475,000
Tasers	Less lethal option to deal with violent offenders that gives officers options less than deadly force preventing injury to officer & offender.	35,000
E-Bikes	For community policing	5,500
Totals		690,500

Capital Requests – Information Technology

Item	Description	2026
PC Upgrades	Additional / replacement PCs	50,000
Placeholder for Door Locks / Video at Parks	Tie equipment into existing	100,000
WiFi Access Points	Additional WiFi access points	10,000
Police MDT Replacements	Replace equipment	10,000
Totals		170,000

Capital Requests – Recreation

Item	Description	2026
New UXV Gator (4 WD Vehicle) with Plow Package for Maintenance	Replace aging unit - critical for park maintenance	50,000
Ford F250 for Maintenance Division (4 WD & Plow Package)	Part of replacement plan: Fleet manager recommends replacing dump trucks at 10-years. This replaces units from 2003 & 2011. Trucks are used for hauling materials, brush, garbage & salt in the winter.	70,000
CP North Stage	Additional funds needed to hire architect to design & previous quotes were well beyond the 2025 budgeted amount	25,000
Field Striping Machine for Athletic Field Marking	Replace 1 of 3 Machines Every 4-5 years	4,200
Basketball Court Resurfacing	Annual crack repair needed at CP South as well as other courts (Harrison, Grover & Quarry)	16,000
Basketball: Backboards & Rims	Ongoing Replacement at 6 Locations, CP needs full upgrade	10,000
Baseball Field Improvements, Turf Maintenance	Reviewed Annually Post-Winter: Smoyer, Farmview, Hilltop, Grover & CP. PRD partners w/PPL annually on field improvement projects as cost sharing method	10,000
Park Bench / Picnic Table Replacement	Replace aging units	6,500
Small Tractor w/ Attachments	Park Maintenance	60,000
Miscellaneous Fence Repairs	All Parks - Prioritize aging / damaged areas. Metal, chain-linked & split rail.	2,500
Playground Equipment at Harrison Street Park	Age appropriate equipment for younger children.	80,000
Totals		334,200

Capital Requests – Health

Item	Description	2026
Health Inspector's Vehicle	Replacement	42,000
Housing Inspector's Vehicle	Replacement	42,000
Totals		84,000

Capital Requests – Engineering

Item	Description	2026
Princeton Landfill	Design, permitting, construction & inspection of remedial work & annual monitoring	1,100,000
Minor Collector Road Improvements	Design, permitting, ROW acquisition, construction, CMCI of infrastructure repairs / replacement, traffic calming - Terhune Road, Mount Lucas Road II & Snowden	1,600,000
Various Roadway Resurfacing / Pavement Preservation	Design, permitting, ROW acquisition, construction, CMCI-on file with Clerk	500,000
Secondary Arterial Improvements	Design, permitting, ROW acquisition, construction, CMCI of infrastructure repairs / replacement, traffic calming- Harrison, Alexander & Great Road	500,000
Vehicles	Replacement SUVs for 2016 & 2018	84,000
Traffic Signals, Rectangular Rapid Flashing Beacons & Traffic Calming	Traffic signal inventory & design, permitting, ROW acquisition, construction, CMCI at Elm / Rosedale, 206 / Mansgrove, 206 / Herrontown, Harrison / Prospect and / or various locations	200,000
Safe Routes to School Rosedale Road Improvement (\$1,000,000 Grant); Majority of Design Fees Reimbursed Through NJ Dot Design Assistance Program \$325,000	Traffic signal(s) / sidewalks	500,000
		4,484,000

Capital Requests – Streets & Roads

Item	Description	2026
Furnishings	Bike racks, tables, chairs, benches, bus shelters & trash receptacles	65,000
Garage Equipment	Yearly replacement of equipment	90,000
5/7 Yard Dump truck with Plow and Sander	Replacement	295,000
Mason Dump Body Truck	Replace 2002	40,000
DPW Equipment	Yearly replacement of equipment 2026 - 10 replacement claws \$40k	40,000
Wheel Loader w/Plow	Replacement	320,000
Ventrac Multi-Use Machine (Stormwater & Snow)	Equipment	65,000
Variable Message Sign	Community Messaging	24,000
Zero Turn Mower (3, Replace 2015)	Replacement	75,000
Pick up Trucks Replacement with Plow & Liftgate (3)	Replacement	150,000
Equipment Trailer	Replace two trailers	25,000
Totals		1,189,000

Capital Requests – Buildings & Grounds

Item	Description	2026
Development of a Central Public Works Facility & Administration Facility	Construction of a Public Works Facility, file storage & Police training Facilities at the River Road Site	1,000,000
Building Demolition	Demolition of structures at Maple / Franklin, Lanwin & WCC	200,000
Municipal Building - Repairs	General yearly maintenance and repairs; façade repairs at Witherspoon Complex	100,000
Site Remediation	Investigation & remediation work at 303 John Street, 27 North Harrison Street & Spring Street	200,000
Other DPW Facility Repairs	General yearly maintenance and repairs	15,000
Totals		1,515,000

Capital Requests – Fire

Item	Description	2026
PPE Replacements	Replacement of personal protective equipment for fire department members to maintain compliance with NJ PEOSHA regulations.	77,000
Engine 60 Replacement	Replacement of 1996 Pierce Fire Engine, lead time for replacement engine is ~3 years; should order now. Engine 60 is currently behind NFPA replacement recommendations (25 years). Rescue 60 & Ladder 60 currently in front line roles have accumulated significant maintenance costs & down time over the last 12 months. These will continue to increase as call volume & duties increase year over year.	1,400,000
Fire Equipment	Replacement and upgrade program for miscellaneous Fire Department equipment: Fire hose, thermal imaging cameras, ventilation fans, saws, training equipment, gas detection equipment, tablets & fire inspection / investigation tools. Program will keep maintenance costs down and provide for upgrades in equipment as new technology comes available or equipment is deemed obsolete.	10,000
Vehicle Replacements	Replace aging fleet of vehicles, long term strategy that reduces the overall size of the Fire Department fleet down to 14 vehicles & apparatus. New fire inspector and command vehicles provide a separate compartment for fire gear, which reduces cancer risk for employees. SS60 and Utility 60 will be combined into 1 vehicle in 2029 for increased utilization of assets.	106,365
Radios	Replacement plan removes from service portables and mobiles that will no longer be supported by the	

Capital Requests – Sewer

Item	Description	2026
CCTV Truck (I-Bank)	(Replace every 12 years)	265,000
Sanitary Sewer Infrastructure Repair & Replacement (I-Bank)	Mains, manholes, etc. - 2026 Add'l funds for Hamilton	1,000,000
Trunk Line Rehabilitation (I-Bank)	Pipes larger than 12 inches diameter	1,500,000
Pumping Stations Improvements, Repairs, Equipment & Wear Parts (Potentially not I-Bank)	Pump station repairs & equipment replacement - 2026 SCADA project & Pondview PS design	1,000,000
Sanitary Sewer System Repairs	Materials, equipment and subcontractor costs for manhole, main and lateral replacements and repairs. 2026 - Linden / Spruce design, easement purchase & construction	1,000,000
4 X 4 Utility / Pick-Up Vehicle	1 of 4 Pickups (Replace every 6 years)	35,000
Inflow & Infiltration Reduction MS 38 (I-Bank)	Inflow & Infiltration mitigation capital projects	1,000,000
Sanitary Sewer Evaluation Survey	Main, lateral & manhole inspections, smoke testing, dye testing, flow metering, rain metering, computer modeling, etc.	100,000
Miscellaneous Sewer Maintenance Equipment	TV equipment, jet truck hose & nozzles, traffic control devices, mowers, plows, etc.	75,000
Totals		5,975,000

Capital Requests – Open Space

Item	Description	2026
Tree - Spring / Fall Municipal-Wide Plantings	Tree plantings, not related to EAB tree replacement; canopy / understory replenishment	120,000
Bucket Truck	2 Units (PW17, 2017 International 5,500 hours 25k miles) mandatory 10-year replacement. Minimum 1 year build time	450,000
Miscellaneous ROW & Public Lands Planting & Maintenance	Annual improvements	10,000
Tree Removal	Crane Rental for the Removal of Non EAB Trees	60,000
4 WD Light Duty Pickup	Replace 2018 PW04 97k miles & 5,000 hours	65,000
Totals		705,000



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